

THE CORPORATION OF THE TOWNSHIP OF MCGARRY

BY-LAW 2024-31

BEING A BY-LAW TO AUTHORIZE THE ADOPTION OF THE 2024 OPERATING BUDGET AND CAPITAL BUDGETS

NOW THEREFORE, THE COUNCIL OF THE CORPORATION OF THE TOWNSHIP OF MCGARRY ENACTS AS FOLLOWS:

- 1. That the 2024 Consolidated Budget attached hereto as Schedule "A" be hereby adopted.
- 2. That the 2024 Capital Budget attached hereto as Schedule "B" be hereby adopted.
- 3. That the Clerk-Treasurer be authorized to manage the Budget.

READ A FIRST AND SECOND TIME THIS 6TH DAY OF MAY, 2024.

READ A THIRD TIME AND PASSED THIS 6TH DAY OF MAY, 2024.

Bonita Culhane

CLERK-TREASURER



SCHEDULE "A" TO BY-LAW 2024-31

TOWNSHIP OF MCGARRY

2024 BUDGET

| REVENUE | |
|-------------------|-------------------|
| TAXATION | 956,572.00 |
| GRANTS | 923,734.66 |
| CAPITAL GRANTS | 1,727,679.11 |
| CAPITAL FINANCING | 628,354.04 |
| FEE'S & TRANSFERS | <u>757,873.65</u> |
| | 4,994,213.46 |
| | |

| EXPENSES | |
|------------------------|--------------|
| COUNCIL | 71,635.00 |
| ADMINISTRATION | 600,988.32 |
| FIRE DEPARTMENT | 92,750.69 |
| PROTECTION TO PERSONS | 208,572.00 |
| ROADS | 632,461.34 |
| ENVIRONMENTAL SERVICES | 423,855.90 |
| HEALTH SERVICES | 191,331.07 |
| LIBRARY | 29,290.56 |
| STRATEGIC PLANNING | - |
| COMMUNITY CENTRE | 96,241.00 |
| RECREATION | 33,326.58 |
| TOURIST CENTRE | 20,255.20 |
| CAPITAL | 2,356,033.00 |
| WATER | 237,472.80 |
| | 4,994,213.46 |

SCHEDULE "B" TO BY-LAW 2024-31

2024CAPITAL BUDGET

INCLUDED IN TAX LEVY

OCIF GREEN STREAM PROJECT

2,356,033.00