

THE CORPORATION OF THE TOWNSHIP OF MCGARRY

BY-LAW 2017-20

**BEING A BY-LAW TO AUTHORIZE THE ADOPTION OF THE
2017 OPERATING BUDGET AND CAPITAL BUDGETS**

NOW THEREFORE, THE COUNCIL OF THE CORPORATION OF THE TOWNSHIP OF MCGARRY ENACTS AS FOLLOWS:

1. That the 2017 Consolidated Budget attached hereto as Schedule "A" be hereby adopted.
2. That the 2017 Capital Budget attached hereto as Schedule "B" be hereby adopted.
3. That the Clerk-Treasurer be authorized to manage the Budget.

READ A FIRST AND SECOND TIME THIS 9TH DAY OF MAY, 2017.

READ A THIRD TIME AND PASSED THIS 9TH DAY OF MAY, 2017.



MAYOR



CLERK TREASURER

SCHEDULE "A" TO BY-LAW 2017-20

TOWNSHIP OF MCGARRY

2017 BUDGET

DOES NOT INCLUDE WATER & SEWER	2017	2016
	<u>REVENUE</u>	<u>REVENUE</u>
TAXATION	723,643.00	722,569.00
GRANTS	727,580.00	698,075.00
FEE'S AND TRANSFERS	364,095.00	239,015.00
PRIOR YEARS SURPLUS	---	---
TRANSFER TO SCHOOL	<u>(61,504.00)</u>	<u>(62,763.00)</u>
	1,753,814.00	1,596,896.00
	<u>EXPENDITURE</u>	<u>EXPENDITURE</u>
GENERAL GOVERNMENT	380,720.00	491,181.00
PROTECTION TO PERSON & PROPERTY	237,490.00	214,890.00
TRANSPORTATION	439,643.00	394,242.00
ENVIRONMENTAL	130,615.00	73,115.00
HEALTH SERVICES	96,335.00	98,806.00
SOCIAL & FAMILY SERVICES	63,500.00	65,391.00
RECREATIONAL & FAMILY SERVICES	165,511.00	156,910.00
CAPITAL	<u>240,000.00</u>	<u>102,361.00</u>
	1,753,814.00	1,596,896.00
TRANSFER TO RESERVE		

2017 Municipal Taxes = \$662,139.00

2016 Municipal Taxes = \$659,806.00

2015 Municipal Taxes = \$581,713.00

SCHEDULE "B" TO BY-LAW 2017-20

2017 CAPITAL BUDGET

INCLUDED IN TAX LEVY

TOURIST	60,000.00
WATERFRONT	---
PARKS AND RECREATION	---
PUBLIC WORKS	80,000.00
FIRE DEPARTMENT	---
WASTESITE	---
ADMINISTRATION	---
WATERWORKS	100,000.00

NOT INCLUDED IN OPERATING BUDGET OR TAXATION

WATER AND SEWER OPERATION WHICH ARE PAID BY USER FEES.